

**WOODLAND S.D.  
HEADCOUNT REVIEW  
2015-16**

Grade	BUDGET	JUNE '15	SEPT	SEPT '15 VS JUNE '15
K	148	150	182	32
1	148	156	147	-9
2	154	183	163	-20
3	185	151	185	34
4	157	178	153	-25
5	178	174	190	16
6	164	171	177	6
7	170	163	176	13
8	161	171	175	4
9	180	171	188	17
10	183	176	184	8
11	195	153	188	35
12	175	174	201	27
PUPILS	2198	2171	2309	138
YALE	44	47	40	-7
LRA	58	62	47	-15
TEAM	80	84	60	-24

Average Head Count

2309

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2015-16**

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	182.00	34.00	154.45	27.55
1	148.00	146.80	(1.20)	180.60	(33.80)
2	154.00	162.20	8.20	148.40	13.80
3	185.00	185.00	-	180.10	4.90
4	157.00	153.00	(4.00)	165.00	(12.00)
5	178.00	189.80	11.80	178.20	11.60
6	164.00	177.00	13.00	177.10	(0.10)
7	170.00	175.80	5.80	163.10	12.70
8	161.00	175.00	14.00	158.36	16.64
9	178.00	184.20	6.20	176.80	7.40
10	182.00	181.60	(0.40)	182.78	(1.18)
11	171.00	154.30	(16.70)	161.07	(6.77)
12	139.00	158.90	19.90	156.87	2.03
<b>TOTAL FTE</b>	<b>2135</b>	<b>2225.60</b>	<b>90.60</b>	<b>2182.83</b>	<b>42.77</b>
					9/14/2015
<b>NOTE:</b>	<b>SEPT FTE</b>	<b>2,225.60</b>		<b>90.6 ABOVE BUDGET</b>	